



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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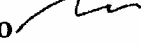
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September 22, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

452-30 (COR)	458-30 (COR)	449-30 (COR)
455-30 (COR)	456-30 (COR)	451-30 (COR)
457-30 (COR)	453-30 (COR)	446-30 (COR)
454-30 (COR)	447-30 (COR)	

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 SEP 22 PM 3:51




BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

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GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Roy Respicio

ATTENTION: _____

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages (Including Cover): -3-

RE: Fiscal Note of Bill nos. 451-30(LS) & 446-30(LS)

COMMENTS:

Original to be picked up at Central Files.

NOTICE:

If you do not receive legible copies of all pages being transmitted, please contact the Bureau. Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 451-30 (LS)**

AN ACT TO REPEAL AND REENACT CHAPTER 7, TITLE 2 OF THE GUAM CODE ANNOTATED; RELATIVE TO THE GUAM YOUTH SENATE.

Department/Agency Appropriation Information	
Dept./Agency Affected: <i>1 Liheslaturan Guahan</i>	Dept./Agency Head: Speaker Judith T. Won Pat, Ed.D.
Department's General Fund (GF) appropriation(s) to date:	7,713,567
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$7,713,567

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appr. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$196,230	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$196,230	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes / x / No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ / x / N/A / / Yes / / No
/ / N/A
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes / x / No
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ x / Requested agency comments not received by due date / x / Yes / / No
/ / Other: _____

Analyst: Diana E. Pobre Date: 8/26/10 Director: Bertha M. Duenas Date: AUG 30 2010
Diana E. Pobre *Bertha M. Duenas, Director*

Footnotes:

¹/ The Bill has a potential for additional funding impact as § 7109.1 of Bill 451-30 provides that the budget for the Youth Senate shall be equal to fifty percent (50%) of the budget for the Legislature's Office of Finance and Budget (OFB). As such, the Youth Senate's estimated budget for FY 2011 is \$196,230 based on the \$392,460 requested for OFB in FY 2011 under Bill 439-30.